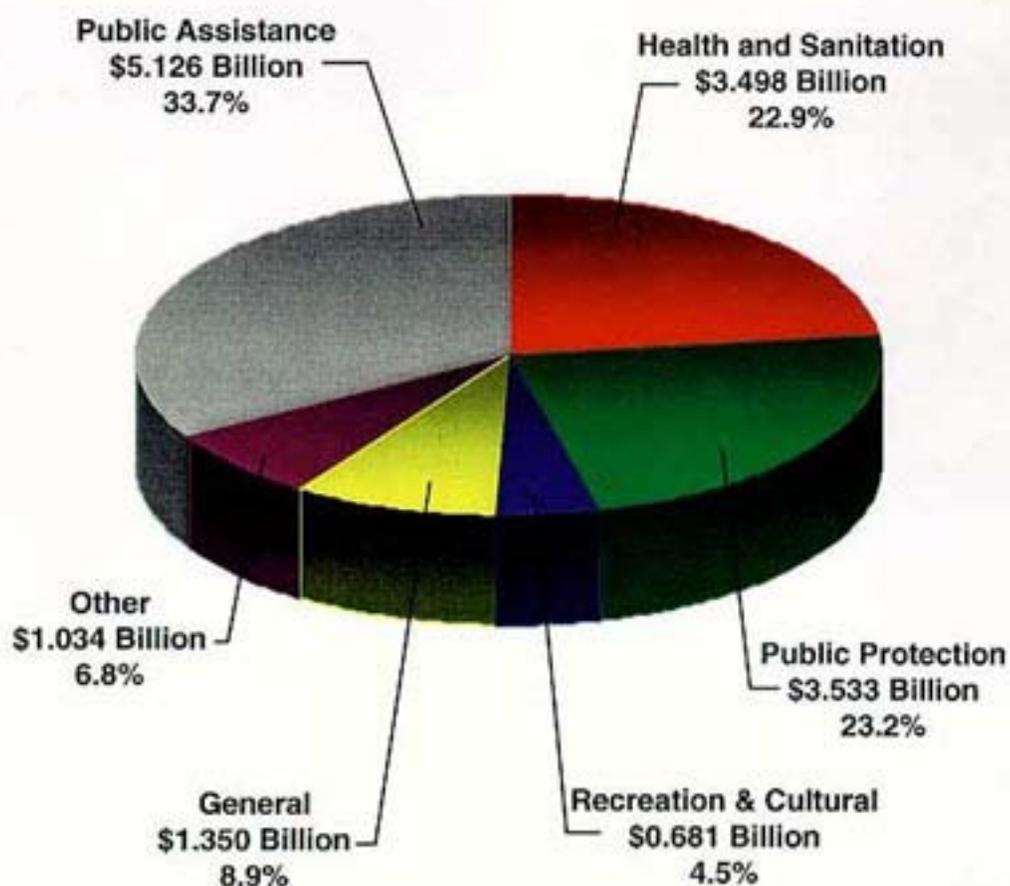
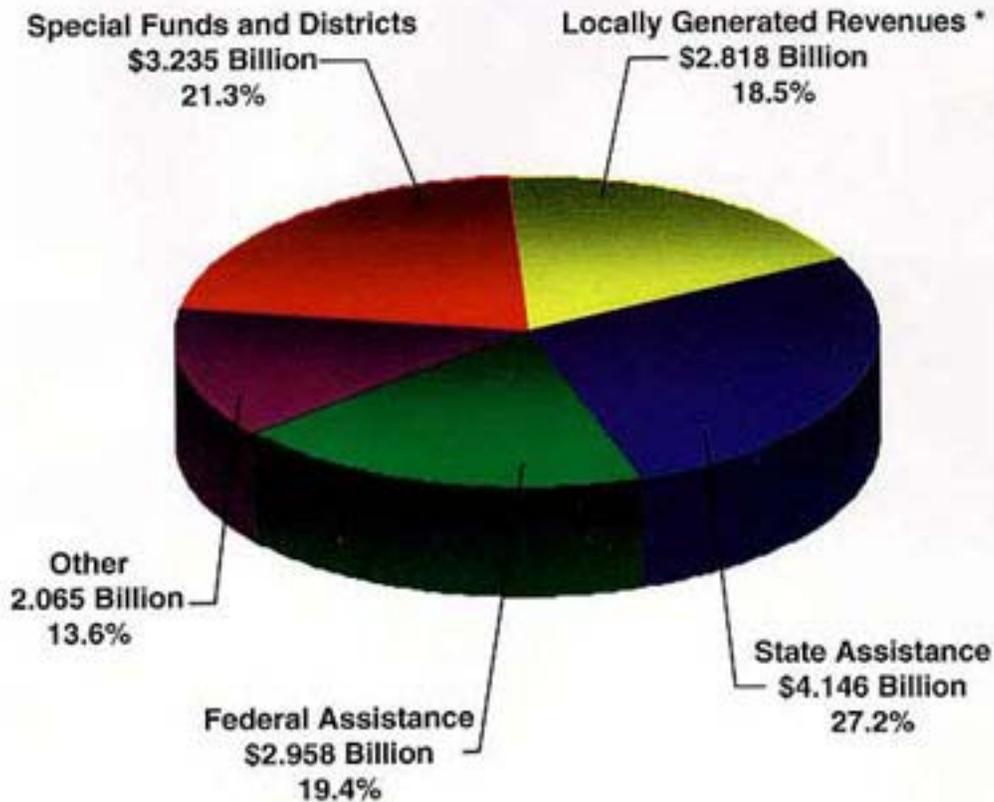


Los Angeles County 1999-2000 Final Adopted Budget Total Cost \$15.222 Billion

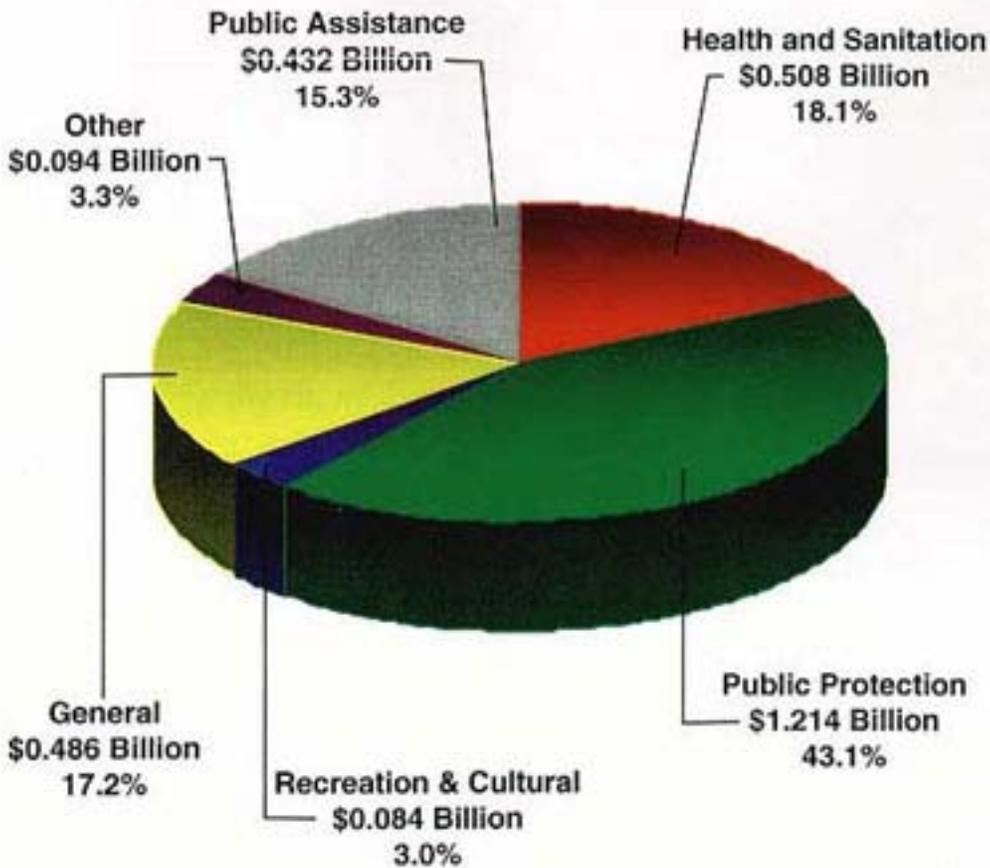


Los Angeles County 1999-2000 Final Adopted Budget Total Revenue \$15.222 Billion



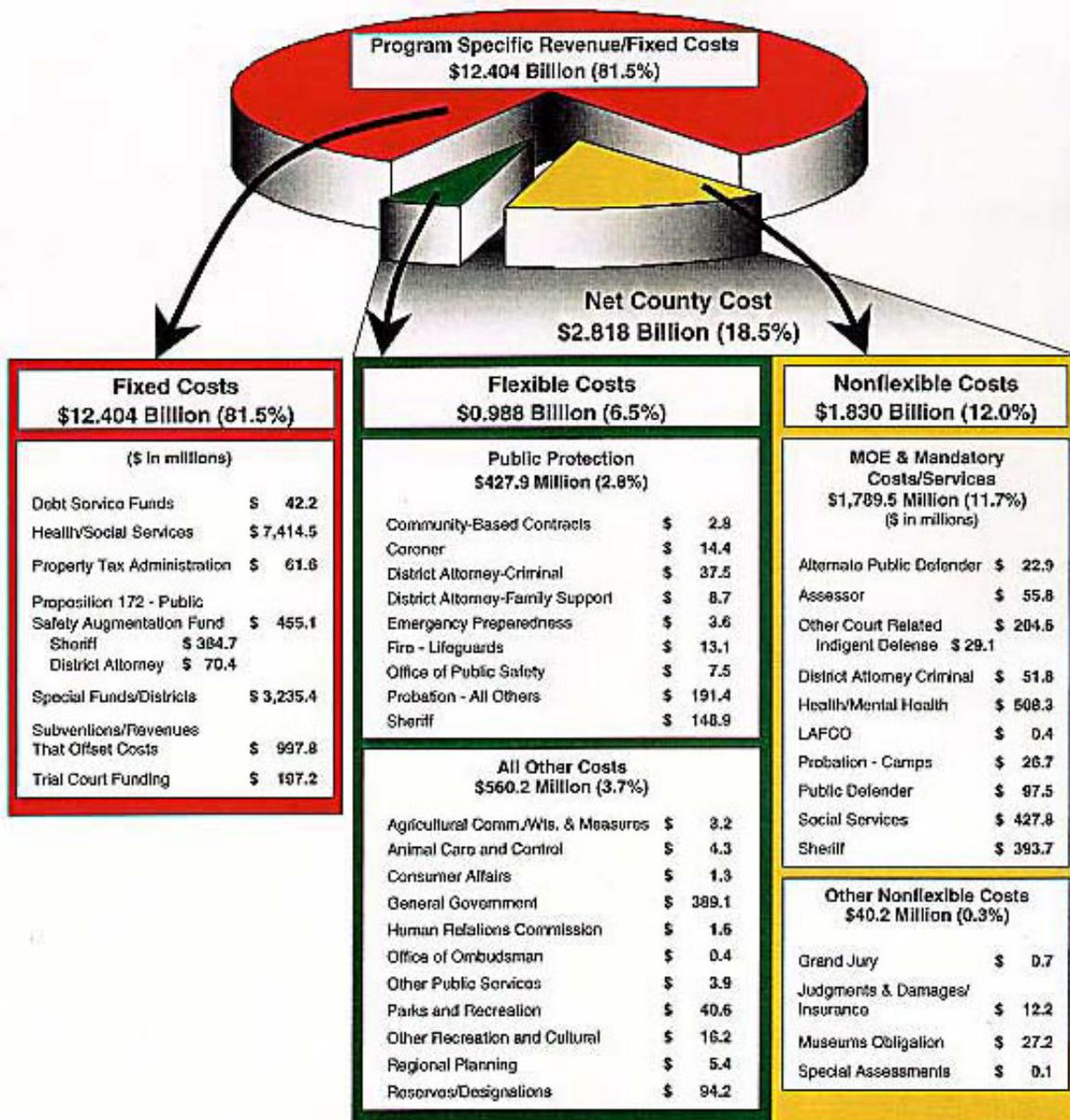
Locally Generated Revenues include property tax (\$1.350 billion), sales tax (\$0.037 billion), other taxes (\$0.098 billion), State motor vehicle license fees (\$0.540 billion), State realignment-motor vehicle license fees (\$0.337 billion), homeowner property tax relief (\$0.022 billion), fund balance (\$0.304 billion), cancelled reserves (\$0.003 billion), and other nondepartmental revenues (\$0.127 billion).

**Los Angeles County
1999-2000 Final Adopted Budget
Net County Cost by Function
Total \$2.818 Billion**



Los Angeles County 1999-2000 Final Adopted Budget \$15.222 Billion *

Mandated vs. Discretionary Costs



* Excludes major interfund transfers that would artificially inflate the size of the total County budget.